

General Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Budget Reductions/Additions								
Systemwide Reduction/Additions	1,415.1	-398.0	1,652.0	1,652.0	2.0	2.0	0.0	0.0%
RDU Total:	1,415.1	-398.0	1,652.0	1,652.0	2.0	2.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	13,995.8	14,732.5	14,638.1	14,519.8	15,079.4	15,079.4	0.0	0.0%
Office of Information Technology	10,364.1	10,488.6	10,476.6	10,476.6	11,231.0	11,231.0	0.0	0.0%
Systemwide Education & Outrea	620.8	1,593.0	1,590.8	1,709.1	1,745.4	1,745.4	0.0	0.0%
RDU Total:	24,980.7	26,814.1	26,705.5	26,705.5	28,055.8	28,055.8	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	95,590.0	101,835.3	101,754.3	101,754.3	104,550.9	105,081.4	530.5	0.5%
Kenai Peninsula College	7,303.9	6,559.4	6,555.9	6,555.9	6,539.0	6,703.8	164.8	2.5%
Kodiak College	2,718.3	2,756.5	2,753.0	2,753.0	2,754.0	2,805.6	51.6	1.9%
Matanuska-Susitna College	4,214.4	4,350.3	4,347.1	4,347.1	4,371.4	4,486.8	115.4	2.6%
Prince Wm Sound Comm Colleg	3,056.1	3,119.2	3,116.0	3,116.0	3,141.8	3,205.5	63.7	2.0%
RDU Total:	112,882.7	118,620.7	118,526.3	118,526.3	121,357.1	122,283.1	926.0	0.8%
Small Business Development Center								
Small Business Dev Center	0.0	807.2	807.2	807.2	807.2	807.2	0.0	0.0%
RDU Total:	0.0	807.2	807.2	807.2	807.2	807.2	0.0	0.0%
University of Alaska Fairbanks								
Fairbanks Campus	105,713.3	105,436.8	105,363.5	105,084.6	109,526.9	109,530.5	3.6	0.0%
Fairbanks Organized Research	20,772.1	21,349.5	21,309.0	21,587.9	22,496.5	22,496.5	0.0	0.0%
RDU Total:	126,485.4	126,786.3	126,672.5	126,672.5	132,023.4	132,027.0	3.6	0.0%
University of Alaska Community Campuses								
Bristol Bay Campus	1,269.1	1,394.7	1,391.8	1,349.4	1,371.6	1,400.8	29.2	2.1%
Chukchi Campus	882.8	1,002.3	998.9	948.7	946.0	973.1	27.1	2.9%
College of Rural and Comm Dev	4,613.7	4,872.0	4,862.6	5,403.2	5,477.5	5,549.4	71.9	1.3%
Interior-Aleutians Campus	1,673.7	1,831.1	1,827.7	1,714.5	1,748.8	1,775.4	26.6	1.5%

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University of Alaska Community Campuses								
Kuskokwim Campus	3,111.3	3,231.7	3,228.2	2,893.4	2,923.9	3,021.4	97.5	3.3%
Northwest Campus	1,621.8	1,712.1	1,708.7	1,708.7	1,715.3	1,760.2	44.9	2.6%
Tanana Valley Campus	5,339.1	5,883.7	5,880.2	5,880.2	5,836.9	5,990.0	153.1	2.6%
Cooperative Extension Service	3,778.5	4,352.5	4,349.9	4,349.9	4,479.4	4,479.4	0.0	0.0%
RDU Total:	22,290.0	24,280.1	24,248.0	24,248.0	24,499.4	24,949.7	450.3	1.8%
University of Alaska Southeast								
Juneau Campus	20,756.0	21,122.1	21,076.8	21,076.8	21,702.7	21,751.6	48.9	0.2%
Ketchikan Campus	2,375.1	2,439.3	2,436.4	2,436.4	2,457.8	2,501.5	43.7	1.8%
Sitka Campus	2,903.6	3,033.2	3,030.3	3,030.3	3,024.3	3,092.2	67.9	2.2%
RDU Total:	26,034.7	26,594.6	26,543.5	26,543.5	27,184.8	27,345.3	160.5	0.6%
General Funds:	314,088.6	323,505.0	325,155.0	325,155.0	333,929.7	335,470.1	1,540.4	0.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	314,088.6	323,505.0	325,155.0	325,155.0	333,929.7	335,470.1	1,540.4	0.5%